## Please see page 2 onwards for background to items

## 6th July 2023

Corporate Learning and Development Report 2022 - 2023

Workforce Metrics

# 21st September 2023

Apprenticeships

Revenue and Capital Outturn 2022/23 to include Commercial Investments/ Income Generation

#### 7<sup>th</sup> December 2023

Agency and consultancy spending

#### 11th January 2024

2024/25 Budget Consultation

Value for Money

# 8<sup>th</sup> February 2024

Artificial Intelligence

## 21st March 2024

Speak up and speak out Staff Survey

**Coventry Connects** 

#### 2023/24

Council Office Accommodation

Medium Term Financial Strategy

Equality and Diversity – Interview Panels

Equal Pay Claim

Procurement and Social Value

Home to School Travel Assistance Package

Date	Title	Detail	Cabinet Member/ Lead Officer
6 <sup>th</sup> July 2023	Corporate Learning and Development Report 2022 - 2023	To scrutinise training opportunities and use of the training budget.	Cllr Brown Grace Haynes
	Workforce Metrics	To scrutinise the workforce data.	Cllr Brown Susanna Newing
21st September 2023	Apprenticeships	To receive an update on apprenticeships within CCC including use of the levy.	Cllr Brown Grace Haynes Andy Hyland
	Revenue and Capital Outturn 2022/23 to include Commercial Investments/ Income Generation	To scrutinise the Revenue and Capital Outturn 2022/23 report. To include Commercial Investments/ Income Generation and the Council's approach to Commercial Investments, income generation and traded services.	Cllr Brown Barry Hastie
<b>7<sup>th</sup> December 2023</b> (moved from 16 November)	Agency and consultancy spending	To review agency and consultancy spend and the length of contracts.	Cllr Brown Susanna Newing
11 <sup>th</sup> January 2024	2024/25 Budget Consultation	To review the budget proposals and consider initial responses from the consultation process prior to Council setting the budget in February	Cllr Brown Barry Hastie Tina Pinks
	Value for Money	To review value for money though the Council's procurement arrangements	Cllr Brown Oluremi Aremu Rob Amor
8 <sup>th</sup> February 2024	Artificial Intelligence	To review the Council's approach to Al	Cllr Brown Paul Ward Cllr Hetherton
21 <sup>st</sup> March 2024	Speak up and speak out Staff Survey	To consider the findings from the recent staff survey	Cllr Brown Sue Newing

# SB1 Work Programme 2023/24

Date	Title	Detail	Cabinet Member/ Lead Officer
	Coventry Connects	To include Customer Service channels including the feedback loop for customers and councillors and continuous improvement.  To include performance indicators from OCP for Digital Inclusion	Cllr Brown/ Cllr Hetherton Adrienne Bellingeri/ Paul Ward
2023/24	Council Office Accommodation	Review the usage of Council office space within the context of making savings.	Cllr O'Boyle Cllr Brown Richard Moon
	Medium Term Financial Strategy	To discuss the Council's Medium Term Financial Strategy prior to its approval through the political process. This is an annual item.	Cllr Brown /Barry Hastie/ Tina Pinks
	Equality and Diversity – Interview Panels	As a follow up to the item on Recruitment & Selection and Tribepad the Council's Applicant Tracking System, to review the analysis of the outcome of increasing the diversity of interview panels.	Cllr Brown Susanna Newing Grace Haynes
	Equal Pay Claim	To consider the financial impact of the equal pay claim.	Cllr Brown Susana Newing
	Procurement and Social Value Home to School Travel Assistance Package	A further report on the home to school travel assistance package funding at the earliest opportunity following on from SB1 on 11/01/2024	